

AREA COMMITTEE North

Community Infrastructure Levy (CIL) – Budget & Scheme Update

22nd June 2023



Area Committee East – CIL Budget update

AREA COMMITTEE NORTH

Neighbourhood CIL 2022-23

	28-June £	Sept £	26-Jan £	28-Mar £	TOTAL £
Budget available	459,019	400,407	404,577	242,884	(59,450)

Allocations					
Barnet Vale			(9,310)	(4,000)	(13,310)
East Barnet	(3,000)		(86,362)	(100,000)	(189,362)
Edgwarebury				(27,000)	(27,000)
High Barnet				(3,334)	(3,334)
Mill Hill			(34,075)		(34,075)
Totteridge & Woodside			(34,075)		(34,075)
Underhill	(56,429)		(5,500)	(168,000)	(229,929)
Whetstone		(6,000)			(6,000)
Total Allocations	(59,429)	(6,000)	(169,322)	(302,334)	(537,085)

Completed Schemes					
Net Underspends / (Overspends)	817	10,170	7,629		18,616
Net	817	10,170	7,629	-	18,616

Budget for next meeting	400,407	404,577	242,884	(59,450)	
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Commentary

- The total available budget is £427,274
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

North Area population	115,000
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Neighbourhood CIL budget	£1,800,000
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Budget by Area Committee	£531,724
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22/23 underspend (overspend)	(59,450)
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23/24 North Area Committee budget	£472,274
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Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	East Barnet	Chipping Barnet	East Barnet	2020/21	20/01/2021	Provision of Play Equipment in the North of Oakhill Park	Phil Cohen	25,000	Barnet - Greenspaces	Aug 2022: Meeting held with Cllr. Cohen and Greenspaces in June. Discussed the play provision and gym. Second meeting to be arranged on site to discuss further funding and what will be provided. Consultation with local community will be required on final scheme design. Mar 2023: Project on hold - under review as part of a larger scheme with additional funding June 2023: Met w/ cllr to agree alternative, info w/ Cllr for consideration
North	Barnet Vale	Chipping Barnet	High Barnet	2021/22	29/06/2021	Refurbishment of Tudor Park Pavilion, and establishment of a café	David Longstaff	200,000	Barnet - Greenspaces	Jan 2023: All final documents received and shared with Councillors and Friends Group estimated costs are over £450,000. Likely next step is to lease the building to party who can bring additional funding to the project. Mar 2023: Estates have been instructed to market the building for a community use lease arrangement
North	Edgwarebury	Hendon	Hale	2021/22	22/03/2022	Stoneyfields Park - Park Furniture	Lachhya Bahadur Gurung	16,540	Barnet - Greenspaces	Jan 2023: Awaiting delivery and installation date for park furniture. A furniture will be reviewed in the Spring to consider if additional items are required. Mar 2023: Parks furniture installed.
North	Edgwarebury	Hendon	Edgware	2021/22	22/03/2022	Scheme for Lynford Gardens - Greenspaces for planting and play area	Sarah Wardle	37,988	Barnet - Greenspaces	Aug 2022: Greenspaces has engaged with members of the local community. Meeting with Cllrs to discuss options to modify the project. Knee railing partially installed, to be completed after bird nesting season. Jan 2023: Project on hold following request from Councillor Wardle Mar 2023: Confirmation required to close the project and return the remaining balance.
North	East Barnet			2022/23	26/01/2023	Oakhill Park - Outdoor Gym	Phillip Cohen	86,362	Barnet - Greenspaces	Mar 2023: Order placed for gym awaiting installation dates June 2023: Work commences June
North	Totteridge & Woodside / Mill Hill			2022/23	26/01/2023	Darlands Nature Reserve - RW	Caroline Stock & Val Duschinsky	68,150	Barnet - Greenspaces	Mar 2023: Awaiting start date for the works and to be planned around Bird Nesting protections.

Area Committee East – CIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Underhill			2022/23	26/01/2023	Dollis Valley Walk - benches - RW	Zahra Beg	5,500	Barnet - Greenspaces	Mar 2023: Benches ordered and anticipated installation in Spring/Summer 2023 May 2023: Meeting w/ cllr Roberts to decide location of benches June 2023: Contractors installed benches, finance journal to be finalised
North	Barnet Vale			2022/23	26/01/2023	Incredible Edible - make access to the St Johns United Reformer Church more accessible	Richard Barnes	9,310	Community Grant	CIL Officer to process the community grant. The group have supplied the application and supporting documentation which have been verified. A new supplier request has been submitted for approval. A PO can then be raised.
North	Edgwarebury			2022/23	28/03/2023	Replacement of two items of play equipment in Edgwarebury Park - RY	Lachhya Gurung	27,000	Barnet - Greenspaces	Greenspaces to commence project initiation June:
North	High Barnet			2022/23	28/03/2023	Installation of geo-grid system on the drop kerb area in field next to Byng Playing Fields and Christ Church Primary School - RW	Emma Whysall	2,200	Barnet - Greenspaces	Greenspaces to commence project initiation
North	Underhill			2022/23	28/03/2023	Old Elizabethans – design and construction of new changing facilities	Tim Roberts	168,000	Community Grant	Funding released subject to planning permission May 2023: Planning permission expected to be gained in June. Works expected to start Oct 2023
North	East Barnet			2022/23	28/03/2023	Victoria Recreation Ground – Fair Play Barnet	Philip Cohen	100,000	Barnet - Greenspaces	Greenspaces to commence project initiation June 2023: Play contractor amending draft design following outcomes of public consultation and further discussions.
North	Barnet Vale			2022/23	28/03/2023	Age UK – Flower Arranging for people living with dementia	Richard Barnes	4,000	Community Grant	CIL Officer to process the community grant. PO raised and sent to group. Invoice NOT received.
North	High Barnet			2022/23	28/03/2023	Badges for 7th Brownie Unit	Paul Edwards	1,134	Community Grant	CIL Officer to process the community grant. Request made for bank details.

Area Committee East – CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Jun-21	Barnet Hospital (and surrounding areas) - Controlled Parking Zone (CPZ) extension (Aligned with Bels Hill Waiting restrictions scheme)	Committee Report	30,000	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm
North	Mill Hill	Hendon	Mill Hill	2016/20	Oct-16	Pursley Road/Bunns Lane/Page Street - Feasibility Study	Councillor Val Duschinsky	10,000	Highways	
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Poets Corner - Parking Consultation	Committee Report	5,000	Highways	Consultation to commence in Aug.
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Lawrence Street / Holcombe Hill - Junction improvements	Committee Report	24,750	Highways	Road Safety Audit complete and implementation package to be revised as per RSA and issued to contractor. COD to be amended as per the RSA comments and Design to updated in Jun 23
North	Mill Hill	Hendon	Mill Hill	2021/22	Jun-21	High Street, NW7 - One Way	Residents Forum	48,635	Highways	Chief Officer Decision (COD) to be drafted with the recommendation that we don't proceed with the one way but there are certain measures, junction improvements to be implemented. COD to be submitted in Q2